

# **Braunstone Park & Rowley Fields Community Meeting**

**Holy Apostles Church Hall, 281  
Fosse Road South, Leicester, LE3  
1AE**

**On Monday, 7 September 2009  
Starting at 5:30 pm**

**The meeting will be in two parts**

**5:30pm – 6:15pm**

**Meet your Councillors and local  
service providers dealing with:-**

- Environmental Services – Street Cleaning, Wheelie Bins and Recycling
- Anti Social Behaviour Unit
- Leicestershire Constabulary

**6:15pm – 7:30pm**

**Get involved in your area and  
planning for the future. There will be  
presentations and discussions on:**

- Highways and transportation action plan for the area
- Educational challenges and plans for the area
- Anti Social Behaviour
- Environmental Issues – litter, graffiti and bins on streets
- Community Meeting budgets and applications

**YOUR community. YOUR voice.**

**Your Ward Councillors are:**

**Councillor Michael Cooke  
Councillor Anne Glover  
Councillor Wayne Naylor**



## **Making Meetings Accessible to All**

### **WHEELCHAIR**

Meetings are held in a variety of community venues. We will only hold meetings in venues where there is suitable access for wheelchairs. If you have any concerns about accessing a venue by wheelchair, please contact the Democratic Services Officer on the details provided.

### **BRILLE / AUDIO TAPE – CD / TRANSLATION**

If you require this agenda or a particular part of it to be translated or provided on audio tape, the Democratic Services Officer can organise this for you (production times will depend on equipment facility availability). In certain cases, subject to the agreement of the local Councillors, translation facilities can be provided at the meeting.

### **INDUCTION LOOPS – HEARING AT MEETINGS**

We provide a loop system at every meeting for people with hearing aids. If you have a hearing aid, please speak to the Democratic Services Officer at the meeting for further assistance if you think you won't be able to hear what's being discussed. There is also a facility which can help people hear better if you don't have a hearing aid but are hard of hearing, again please speak to the Democratic Services Officer about this.

## INFORMATION FAIR

### PLEASE SEE BELOW FOR DETAILS OF SERVICE REPRESENTATIVES YOU CAN TALK TO AT THIS MEETING

You can raise matters of concern, give opinions and find out information which may be of use.

<b>Ward Councillors and General Information</b>  Talk to your local councillors or raise general queries.	<b>Leicestershire Constabulary</b>  Talk to your Local Police about issues or raise general queries.
<b>Environmental Services</b>  Talk to Officers dealing with Street Cleaning, Wheelie Bins and Recycling.	<b>Anti Social Behaviour Unit</b>  Talk to Officers dealing with Anti Social Behaviour.

**The first part of the agenda covers formal items which the Councillors need to deal with to ensure that regulations on holding meetings are kept to.**

**1. ELECTION OF CHAIR**

Councillors will elect a Chair for the meeting.

**2. APOLOGIES FOR ABSENCE**

**3. DECLARATIONS OF INTEREST**

The first main item on the programme is Declarations of Interest, where Councillors have to say if there is anything in the programme they have a personal interest in. For example, if a meeting was due to discuss a budget application put forward by a community group and one of the Councillors was a member of that group, they would not be able to take part in the decision on that budget application.

Councillors are asked to declare any interest they may have in the business on the agenda, and/or indicate that Section 106 of the Local Government Finance Act 1992 applies to them.

**4. MINUTES OF PREVIOUS MEETING**

**Appendix A**

The minutes of the previous Braunstone Park and Rowley Fields Community Meeting, held on 16 June 2009, are attached and Members are asked to confirm them as a correct record.

**This next part of the agenda covers items where input from you on issues that affect your community is welcomed.**

**5. HIGHWAYS AND TRANSPORTATION - AREA ACTION PLAN**

Officers will be on hand to discuss the Highways and Transportation Area Action Plan.

**6. EDUCATIONAL CHALLENGES AND PLANS FOR THE AREA**

Officers will be on hand to talk through the Educational challenges and plans for the area.

**7. ANTI-SOCIAL BEHAVIOUR**

Officers will be on hand to discuss Anti-Social Behaviour issues in the area.

**8. ENVIRONMENTAL ISSUES**

Officers will be on hand to discuss Environmental Issues such as litter, graffiti and bins on streets.

**9. COMMUNITY MEETING BUDGET AND APPLICATIONS**

**Appendix B**

**Councillors are reminded that they will need to declare any interest they may have in budget applications, and/or indicate that Section 106 of the Local Government Finance Act 1992 applies to them.**

Steve Letten, Members Support Officer will give an update on the Community Meeting Budget. The following applications have been received:

- Appendix B1 - Braunstone Community Bonfire and Fireworks Display, £5,000;
- Appendix B2 - Citywide Achievement Project, £5,730

**10. ANY OTHER BUSINESS**

### **Help us to make improvements!**

Please help us to improve Community Meetings by filling in an **Evaluation sheet** to let us know what you thought of the meeting. Thank you.

### **For further information contact**

Andrew Shilliam, Democratic Services Officer or Steve Letten, Members Support Officer, Resources Department, Leicester City Council, Town Hall, Town Hall Square, Leicester, LE1 9BG

Phone 0116 229 8813 / 8821

Fax 0116 229 8819

[Andrew.Shilliam@leicester.gov.uk](mailto:Andrew.Shilliam@leicester.gov.uk) / [Steve.Letten@leicester.gov.uk](mailto:Steve.Letten@leicester.gov.uk)

[www.leicester.gov.uk/communitymeetings](http://www.leicester.gov.uk/communitymeetings)

## **Your Community, Your Voice**

### **Record of Meeting and Actions**

**5:00 pm, Tuesday, 16 June 2009**

**Held at: The Grove Centre, Cort Crescent**

Who was there:

Councillor Michael Cooke
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Councillor Anne Glover
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Councillor Wayne Naylor
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## INFORMATION SHARING – ‘CAROUSEL’ SESSION

The following information stands were sited in the room. Members of the public visited the stands and were given an opportunity to meet Councillors, Council staff and the local Police and to bring enquiries and raise and issues.

- Table 1**     **Ward Councillors**
- Table 2**     **Highways and Transport**  
Officers were on hand from Highways and Transport
- Table 3**     **Customer Services**  
Officers were on hand from Customer Services.
- Table 4**     **Leicestershire Constabulary**  
Officers were on hand from the Local Policing Unit.
- Table 5**     **Community Legal Advice Centre**  
Representatives were on hand from the Community Legal Advice Centre.
- Table 6**     **Neighbourhood Housing Office**  
Officers were on hand from the local Neighbourhood Housing Office.
- Table 7**     **Braunstone Community Association**  
Representatives were on hand from the Braunstone Community Association.
- Table 8**     **Leicester in Bloom**  
Officers from Parks Services were on hand.

At the conclusion of this informal session members of the public were invited to take their seats and take part in the formal session of the meeting.



#### **43. ELECTION OF CHAIR**

Councillor Naylor was elected as Chair for the meeting.

#### **44. APOLOGIES FOR ABSENCE**

No apologies of absence were received.

#### **45. DECLARATIONS OF INTEREST**

Members were asked to declare any interests that they may have had in the business to be discussed and/or indicate that Section 106 of the Local Government Finance Act 1992 applied to them.

No declarations of interest were received.

#### **46. MINUTES OF THE PREVIOUS MEETING**

The minutes of the Braunstone Park and Rowley Fields Community Meeting, dated 10 March and as circulated, were approved as a correct record.

#### **47. HOUSING CAPITAL RECEIPTS INITIATIVE**

Ellen Watts, Neighbourhood Housing Manager explained the Housing Capital Receipts Initiative to the meeting. Specifically, it was explained that;

- The money could be spent on property or environmental improvements; and
- A scheme to make sound proofing improvements to the flats in the Gadsby Avenue area was planned for the 2009-2010 year due to a high number of noise complaints from the tenants. This was explained to cost approximately £4,000 per property.

Following the briefing an opportunity to make comments or ask questions about the initiative was provided. None were received.

#### **48. HIGHWAYS AND TRANSPORT**

Jeff Miller, Service Director – Regeneration, Highways and Transportation, provided a brief presentation about the highways and transport department within Leicester City Council, and presented information on highways and transport related issues in the area. The following issues were covered:

- Parking and parking related issues throughout the City and specifically in the Braunstone Park and Rowley Fields ward;
- Speeding Traffic;
- The condition of the roads and footways in the area;
- Public Transport and the new city centre terminus, the Quality Bus Partnership between Leicester City Council and the Bus Companies, quality bus corridors and park and ride;
- The Transport Plan; and

- Verge Hardening.

The condition of the roads in Braunstone Park and Rowley Fields was explained as fair, as was the programme of roads and footways maintenance and the fact that it was a costly programme to manage and deliver. The Rapid Response Team was also explained to the meeting, and in particular it was stated that if a problem with the roads were reported to the Council they would be temporarily repaired within 3 days. The contact details of the Rapid Response Team were also provided.

Residents raised the following points in relation to Highways and Transport:

- What would the cost be to replace the grass with tarmac on Braunstone Lane;
- There were no grit bins obviously available in the area;
- The condition of pavements in the area was not good and there were not enough dropped curbs to enable disabled and mobility buggy users to mount the pavements;
- Raised levels and ridges made it difficult and dangerous for disabled and mobility buggy users to mount curbs;
- Flooding, due to the high water table, created problems on the highways and pavements in some parts of the area;
- The roads in and around the new leisure centre flood whenever it rained heavily; and
- No bus route existed that covered the Sheltered Housing Service.

Councillor Glover explained that the recent traffic calming measures previously implemented on Winstanley Drive has not worked as they had simply pushed the traffic onto Overpark Avenue, which had made the situation worse. Traffic calming measures on Caldecott Road were also not effective and a waste of money. Councillor Glover also stated that the planned measures for Hallam Crescent would create more problems than they would solve.

In response, it was explained that:

- Resurfacing costs currently stood at approximately £7,000 to £13,000 per 100 metres of highway;
- That, in relation to replacing the turfed area on Braunstone Lane with tarmac, Jeff Miller agreed to take up the matter with colleagues and report back to a future meeting;
- The Council relied upon residents and users of highways and footpaths to inform of any problems;
- That, in relation to ease of access to footpaths for disabled and mobility buggies, Jeff Miller explained that Officers have recently been conducting site visits of improvement areas with representative from the VISTA charity in an attempt to understand the issues from different perspectives, and that designers are asked to consider the issues of disabled users when designing new footpaths;
- A disability access group existed in the City, and it may be that they be used to enable Officers to see the matter from a different perspective.

- That, in response to concerns about road safety, Officers were required to consult on this when implementing road safety measures;
- That, if money or additional funding for possible road safety measures was identified for specific areas then it was possible to ringfence the funding pending consultation on the suggested improvements;
- That, in relation to flooding near the leisure centre, it may be that more intensive cleaning of the gully be required and that tree roots were causing further problems; and that
- In relation to the Winstanley Road bumps, it was explained that if it was safe to make improvements to the current measures then the Council will do so. Officers will check the matter and feedback to a future meeting.

Councillor Cooke commented that transport was a major concern in the City, and that flooding and disrepair of roads and pavements have been raised previously as matters for concern. Councillor Cooke also outlined that patch walks, future meetings, and residents surveys would be used to identify further issues that need to be addressed in the area.

#### **49. CUSTOMER SERVICES**

Tina Skerritt, Customer Service Centre Manager, provided an introduction to the Customer Services provision by Leicester City Council. The presentation outlined the following:

- How to access Customer Services;
- The Leicester City Council website and the customer services link;
- That access to Customer Services was now also available on Interactive Television;
- The Customer Service Centres across the City, including the BRITE Centre in the Braunstone Park and Rowley Fields ward; and
- The Comments, Compliments, and Complaints provision.

In response to a question from Councillor Cooke, it was also explained that bus passes were available from the Customer Service Centres across the City.

#### **50. RIVERSIDE BUSINESS AND ENTERPRISE COLLEGE**

An opportunity was provided for discussion on issues in relation to Riverside Business and Enterprise College and its possible closure. The following questions were raised:

- Where are the children going to go instead and why is closure being considered when at a recent awards ceremony Riverside Business and Enterprise College did extremely well and the teachers were recognised as being good?
- Would the local Ward Councillors be coming to the other side of the Ward to take part in the consultation process and to take part in a public meeting about the issue?

In response to the questions raised, Councillor Cooke explained that Riverside Business and Enterprise College has, year on year, seen a steady reduction in the roll and most recently only 29 applicants applied to the school for the new school year. This raised concerns about the sustainability of the school.

Officers from the Local Education Authority were also on hand, and explained that the biggest issue being faced was the fall in roll and that extra funding was being provided to cover the gap between the funding provided to the school on the basis of its intake of pupils and the actual cost to operate the facility. It was also confirmed that after the period of consultation ends a recommendation would be made to Cabinet who would be taking the decision on closure. If it was agreed to close the school, it would be done so on a phased basis, so as to have minimal impact on pupils at the time.

## **51. WARD ACTION PLAN UPDATE**

Steve Letten, Members Support Officer, provided an update on the Ward Action Plan. In particular, it was noted that Environmental Issues, the lack of Community Facilities in the area, and Highways and Transport had previously been identified as priority areas. It was also explained that two Councillors patch walks had already taken place, and a further two were planned in the northern part of Rowley Fields.

Councillor Cooke also explained that the findings of the patch walks would be fed back to the relevant Officers and/or department, along with suggestions for improvement works required. It was also confirmed that future patch walks would be arranged, with the next ones likely to cover the Braunstone area.

Residents raised concerns in relation to the following:

- The travellers in the area, and
- The lack of available transport in the area allowing residents to get to and from Community Meetings.

In response to the matter of transport to and from the Community Meetings, Councillor Cooke explained that the funding was available from the Community Meeting budget to fund and support transport to allow people to participate in the meetings.

Steve Letten, Members Support Officer, also gave details about establishing a Planning Group for social events.

## **52. BUDGET APPLICATIONS**

Steve Letten, Members Support Officer, provided an update on the funding provision made in the 2008/2009 year and explained that Officers were still waiting to find out if any remaining unspent funding from the 2008/2009 year can be carried forward. It was also explained that the following applications had been funded, to date, from the 2009/2010 Community Meeting budget:

- Braunstone Art exhibition;

- Community Event; and
- Ward Transport Scheme.

The following new applications were outlined.

#### Funding Application – Summer Soccer Academy (Appendix B2)

Councillors raised concerns in relation to there being no indication within the bid how the project would specifically target and benefit children from the Braunstone Park and Rowley Fields Ward, and that for a funding application to be supported this should be clearly demonstrated. Residents were supportive of the views of the Councillors.

RESOLVED:

that the application not be supported at present as more information was required on how the project would specifically target, engage with and benefit the children from the area.

#### Funding Application – Community Allotment Project (Appendix B1)

Councillors raised concerns about the benefits to the Braunstone Park and Rowley Fields area provided by the project, and in particular noted that the project did not seem to support the local community. Residents were supportive of the views of the Councillors.

RESOLVED:

that the application not be supported based on concerns about the benefits provided by the Community Allotment Project to the Braunstone Park and Rowley Fields area and the lack of clarity about how it would support the local community.

#### Funding Application – Young Persons Flower Planting Event (Appendix B3)

Representatives were on hand from the Friends of Highway Spinney to explain the funding application. In addition to the information outlined in the application, it was also explained that an educational leaflet would be produced and provided to all children involved in the project. Councillors and residents were generally supportive of the application.

RESOLVED:

that it be agreed that a funding application of £500 be supported.

### **53. ANY OTHER BUSINESS**

#### Residents Concerns

Councillors provided residents with the opportunity to raise any further concerns, not covered already by the agenda. In response, the following concerns were raised:

- It seems that a number of projects and/or services are stopping in the area due to a lack of funding e.g. pilates and the armchair group at the oak.
- Why are the facilities/rooms at the Oak not used?

In response, Councillor Naylor explained that it was likely that projects and/or services have come to an end because funding for the projects/services had finished and no further funding has been found. Councillor Naylor also agreed to follow the matter up with the Turning Point Womens Centre.

In relation to the apparent under use of the rooms and facilities at the Oak, Councillor Naylor agreed to take the matter up with the relevant Cabinet Lead.

### Future Meetings

The following dates (and times) of future meetings were confirmed.

10 September 2009	(5.30pm)
16 December 2009	(5.00pm)
16 March 2010	(5.00pm)

It was also explained that the location of the Community Meetings would be varied throughout the area of the course of the year. It was also suggested that more information would be made available on this as soon as the venues have been confirmed.

### **54. CLOSE OF MEETING**

The meeting closed at 7.46pm.

## Ward Community Fund Proposal Form

Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

### Section 1: Budget Proposal

1. Name of Ward

Braunstone Park and Rowley Fields

2. Title of proposal

Braunstone Community Bonfire and Fireworks Display

3. Name of group or person making the proposal

**b-inspired** (Braunstone Community Association)

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

The funding is being requested to contribute towards the costs of staging the Braunstone Community Bonfire and Firework Display on Friday 06 November, 2009 on Braunstone Park. The event is annual and is extremely popular with Families across the ward and beyond. The event is open access and free to attend and provides a large managed Bonfire topped with a special hand built structure made each year by the Children at the Braunstone Adventure Playground. Then follows an exciting Fireworks display. There are also side stalls and attractions such as Fire Jugglers and a local Young Peoples group provide affordable hot food at the nearby Oak Centre.

The event has risen in popularity year on year and attracted approximately 7,000 visitors last year. The event is well supported by the local Police and Fire and Rescue Service who view it as a major help in trying to reduce the amount of illegal fire-setting and dangerous behaviour with fireworks around the Bonfire night period.

The cost of the event rose significantly last year due to the requirement by the Police to impose Road Closures around the spectator viewing area. The cost of the event is now approximately £14,000 which covers the costs of building the structure: the Fireworks Display, crowd safety barriers, security, First Aid, P.A. and D.J., radio comms hire, Temporary Road Closure Orders, park clear-up, publicity, insurance, administration and management costs.

The Ward Committee are being asked to make a contribution to these costs of £5,000 (which could be specified at their choice).

5. Have you provided supporting information?

Tick if yes

6. What is the total cost to the Community Meeting?

**£5,000**

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Bonfire build costs	400	estimate
Fireworks display	2,500	actual
Security and First Aid	2,000	estimate
Road Closures	1,700	estimate
Hire costs	2,900	estimate
Attractions	400	actual
Admin/management/publicity costs	4,100	actual
<b>Total</b>	<b>£14,000</b>	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

Yes, BCA has committed funds of £4000 within the Neighbourhood Support Project and a bid has been made to the Home Office Safer Homes Fund for a contribution of £5,000.

We are also trying to attract commercial sponsorship towards the event however, the current financial environment is making this extremely difficult.



9. Who proposed the project? Please provide contact details.

Name of contact person	Angie Wright
Your position in organisation or group	Head of Neighbourhood Services
Name of organisation or group	b-inspired (BCA)
Address The Business Box Oswin Road Braunstone Leicester. LE3 1HR	
Phone number 0116 279 5007	Email Angela.wright@braunstone.com

**Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)**

10. Who will deliver the project? Please provide contact details.

Name of contact person	As above
Your position in organisation or group	
Name of organisation or group	
Address	
Phone number	Email

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	
Signature	
Date	

Please send this completed form back to:

Karen Shelton, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827

## Ward Community Fund Proposal Form

**Please read the Guide to the Ward Community Fund before you fill in this form**

*Then complete Section 1: Budget Proposal.*

*If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Fund**.*

*Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.*

### Section 1: Budget Proposal

1. Name of Ward

Braunstone and Rowley Fields

2. Title of proposal

Citywide Achievement Project

3. Name of group or person making the proposal

b-active

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

The Achievement Project looks at volunteering, training, employment and mentoring within sport and physical activity. We are looking to offer a wide range of opportunities in each of the strands to people through out the city, after a successful pilot in Braunstone last year.

The project has a number of key partners working together to create a single route way for the above strands, making it easier for someone to gain experience, skills and progress in sport, whether as a volunteer, mentor or into paid employment. Some of the key partners that we are working with are; Ellesmere specialist sports college (to ensure there is a inclusive aspect to the project), children's and young people's service / school sports partnership (to ensure that we work with the schools and offer students training and potential career opportunities), Voluntary Action Leicestershire (they will lead on all the volunteering aspects of the project), Leicester College (who are advertising their further education courses as part of the book), county sports partnership, Leicester Outdoor Pursuits Centre, Leicester Adult Skills and Learning

Service and of course ourselves.

We are looking for funding for four courses, which will all be ran in this area. A football level 1, which we are looking to run at the Braunstone Grove, a Rugby level 1, which we are looking to run at Riverside Community College, a Boccia level 1 and a Goal ball level 1, which will be both ran at Ellesmere. Running all these courses in this area will mean that they are easier to access for residents and that they wont have the barrier of cost to face either. By linking these courses within the Achievement Project, it opens the door to residents to access a multitude of other qualifications that will progress them to their chosen level of achievement, whether that be through volunteering, mentoring or employment. As we have carried out a lot of work in this area and built many strong links, we have managed to acquire the use of all the above named facilities for free, meaning that we would just need to pay for the cost of the courses. Through the achievement project there will be courses on offer that will lead onto the courses and give the learners a chance to progress.

There are approximately 90 courses that are going to be run through the achievement project, from minimum operating standards such as first aid and child protection, to national governing body courses such as swimming and Trampolining. There are also higher education courses and outdoor education courses on offer as well. These courses are open to all residents of Leicester City, either for free or heavily reduced. There are also many volunteering opportunities through VAL, partners and at local events. One aspect as well that we are looking to develop is a coach recruitment agency, which will look at offering candidates who fit our criteria a guaranteed interview to become a sessional coach at schools, projects, leisure centres etc.

In our last project we also linked in with the Special Olympics 2009 in recruiting volunteers for the games. We are now looking at offering all of these volunteers that gave their time for those 6 days the chance to continue to progress and look to gain more qualifications and skills to continue their volunteering work and ensure that we don't loose them as volunteers. This will fit in with the legacy that is trying to be created around the games and ensure that we capture those volunteers. This will be encapsulated in the inclusive aspect that we are trying to create within the project by working closely with Ellesmere and running inclusive courses. Part of this will also be the new Leicester Mentoring Project which will look to work with young people with learning difficulties looking at volunteering, mentoring and training.

We are looking for funding for four courses, which will all be ran in this area. A football level 1, which we are looking to run at the Braunstone Grove, a Rugby level 1, which we are looking to run at Riverside Community College, a Boccia level 1 and a Goal ball level 1, which will be both ran at Ellesmere. Running all these courses in this area will mean that they are easier to access for residents and that they wont have the barrier of cost to face either. By linking these courses within the Achievement Project, it opens the door to residents to access a multitude of other qualifications that will progress them to their chosen level of achievement, whether that be through volunteering, mentoring or employment. As we have carried out a lot of work in this area and built many strong links, we have managed to acquire the use of all the above named facilities for free, meaning that we would just need to pay for the cost of the courses.

5. Have you provided supporting information?

Tick if yes

6. What is the total cost to the Community Meeting?

£5,730

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
F.A level 1 course	2,730	Actual
RFU level 1 course	2,200	Estimated
Boccia level 1	420	Actual
Goal ball level 1	380	Actual
<b>Total</b>	<b>5,730</b>	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

Funding for the other courses has come from a variety of sources, predominantly from partners. The county sports partnership and the school sports partnership, have given money towards the running of courses. Some of our partners have given courses in kind, such as Leicester College, Leicester Outdoor Pursuits Centre and Leicester Adult Learning Service. The above courses are the short fall of courses that we have not received funding for. We know that there is a need for these courses as we have carried out consultation with 1,472 residents and with our partners on a broader basis.

9. Who proposed the project? Please provide contact details.

Name of contact person	Sally Davis / Joe Smith
Your position in organisation or group	Manager / assist. Manager
Name of organisation or group	b-active (part of b-inspired)
Address	Business box, Brailsford industrial estate, Oswin road, braunstone, Leicester, LE3 1HR

Phone number 0116 2795043	Email <a href="mailto:sally.davis@b-inspired.org.uk">sally.davis@b-inspired.org.uk</a> <a href="mailto:Joe.smith@b-inspired.org.uk">Joe.smith@b-inspired.org.uk</a>
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**Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)**

10. Who will deliver the project? Please provide contact details.

Name of contact person	Sally Davis
Your position in organisation or group	Manager
Name of organisation or group	b-active
Address  Business box, Brailsford industrial estate, Oswin road, braunstone, Leicester, LE3 1HR	
Phone number 0116 2795043	Email <a href="mailto:sally.davis@b-inspired.org.uk">sally.davis@b-inspired.org.uk</a>

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	
Signature	
Date	

Please send this completed form back to:

Karen Shelton, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827